

## Appendix A – East Area Committee 25 July 2013

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### East Area Community Facility Capital Grants Programme Update 25 July 2013

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#### 1. Programme Update

##### 1.1 £400,000 Top Slice Budget (£80,000 for each project) for the five nominated projects (see EAC Report 19.8.10)

	<b>Project</b>	<b>Ward</b>	<b>Progress</b>	<b>Funding</b>	<b>Notes</b>
1	St Philips Church 185 Mill Road CB1 3AN	Romsey	<b>Recommendation to EAC 10.2.11</b> <b>APPROVED Exec Cllr Bick 17.3.11</b>	<b>£44,000</b>	Work complete
			<b>Recommendation to EAC 9.2.12</b> <b>APPROVED Exec Cllr Bick 14.2.12</b>	<b>£78,000</b>	Work complete
2	Flamsteed Rd Scout Hut CB1 3QU	Coleridge	<b>Recommendation to EAC 14.4.11.</b> <b>APPROVED Exec Cllr Bick 15.4.11</b> New lease signed until 2022. Grant Agreement signed. Nov 2012 Work started on site in May 2013.	<b>£120,000</b>	Completion expected by end of September 13
3	St Martins Church Centre Suez Rd CB1 3QD	Coleridge	<b>Phase 1</b> <b>Recommendation to EAC 14.4.11.</b> <b>APPROVED Exec Cllr Bick 15.4.11</b>	<b>£120,000</b>	Work complete

	Project	Ward	Progress	Funding	Notes
			<p><b>Phase 1b</b>  <b>Recommendation to EAC 29.11.12</b>  <b>APPROVED by Exec Cllr Pitt</b>            To fund additional works to ground floor including rear kitchen and community rooms plus some preparatory work towards a future Phase 2 which will provide new first floor community rooms.</p>	<b>£115,000</b>	An additional £80k taken from the top sliced budget and £35k taken from Coleridge ward budget.
4	Stanesfield Rd Scout Hut CB5 8HN	Abbey	<p><b>Scheme progressing as part of small Council housing development</b>  <b>Recommendation to EAC 10.1.13</b>  <b>APPROVED by Exec Cllr Pitt 11.1.13</b></p> <p>Housing scheme on the green off Stanesfield Rd approved through CS Scrutiny Committee on 11 Oct 2012. Housing scheme will part fund a new community facility (estimated cost £220k) on the green which will be managed by the scouts on behalf of the community.</p>	<b>£100,000</b>	Estimated start time is January 2014.
5	Emmanuel United Reformed Church, Cherry Hinton Road	Coleridge	<p><b>Unlikely to proceed</b>            Church Council has identified a need to take a strategic approach to the redevelopment of all their sites. Are unlikely to be in a position to progress a funding application in the foreseeable future.</p>		

**1.2 £400,000 nominally allocated to wards (see EAC Report 19.8.10)**

	<b>Project</b>	<b>Ward</b>	<b>Progress</b>	<b>Funding</b>	<b>Notes</b>
6	Squeaky Gate, Norfolk Street Enterprise Centre 47-51 Norfolk St CB1 2LD	Petersfield	<b>Recommendation to EAC 14.4.11.</b> <b>APPROVED Exec Cllr Bick 15.4.11</b> Renovation of 1 <sup>st</sup> floor accommodation rented from Future Business (10 yr lease from City) to provide community recording studio, training room, main base for outreach.	<b>£19,000</b>	Works Complete
			<b>Recommendation to EAC on 18.8.11</b> <b>APPROVED Exec Cllr Bick on 23.8.11</b> an additional £7,602	<b>£7,602</b>	Works Complete
7	King's Church, 49-53 Tenison Road, CB1 2DG	Petersfield	<b>Recommendation to EAC 18.8.11</b> <b>APPROVED Exec Cllr Bick on 23.8.11</b> Redevelop facilities to provide a second floor for worship and multiple spaces on the ground floor for community use.	<b>£100,000</b>	Work complete
8	Sturton Street Methodist Church 58 Sturton St CB1 2QA	Petersfield	<b>Further information required.</b> Redevelop to provide enhanced community facilities. More work required by applicant to firm up project and costs. Discussion held with applicant on 6.02.12		
9	Salvation Army 1 Tenison Rd CB1 2DG	Petersfield	<b>No contact.</b> This building is very close to Kings Church which has now been significantly improved and has excellent community facilities.		
10	East Barnwell Community Centre	Abbey	<b>Project Board established</b> County leading discussions with partners. Marshalls have funded feasibility work including drawings. Consultation has taken place with residents. Possibility of S106 funding linked to Marshall's 'Wing' scheme?		County now progressing 'community hub' options and have employed project manager
11	Centre at St.Pauls	Trumpington / Petersfield	<b>Recommendation to EAC 27.10.11</b> <b>APPROVED Exec Cllr Bick on 12.1.12</b> St.Pauls has also received funding from the Newtown Capital Grants Programme (£45k) and the strategic developer contributions budget (£50k) which were approved by the Exec Cllr..	<b>£14,800</b>	Work complete

	<b>Project</b>	<b>Ward</b>	<b>Progress</b>	<b>Funding</b>	<b>Notes</b>
12	Rock Road Library	(Queen Ediths) Coleridge	Identified by County as part of a possible community hub project. HoCD met with Cllrs from Coleridge and Queen Ediths wards, the Friends of Rock Road Library and the County's Head of Library Service on 24 <sup>th</sup> June 2013. Friends Group submitted proposal for a new community room. Cost is £20k. East and South Area members and the Newtown Forum have been consulted.		Exec Cllr for Community-Wellbeing has approved funding the proposal from the Newtown Capital Programme.
13	YMCA Gonville Place	Petersfield	<b>Not proceeding</b> Report to CS Scrutiny on 11 Oct 2012. Agreed that project was not viable as a possible city centre open access youth venue.		No further work
14	Cherry Trees Centre St.Matthew's Street	Petersfield	<b>Recommendation to EAC 10.1.13</b> <b>APPROVED Exec Cllr Pitt 11.1.13</b> Major refurbishment and improvement to the Cherry Trees Centre which is managed by Age UK. Work is underway and due for completion soon.	<b>£36,598</b>	Additional £50k awarded by Exec Cllr from strategic budget

## The Petersfield Study

The study recommended exploring two facilities in particular – Sturton St Church and the YMCA. The Kings Church also expressed an interest in extending their facilities for community use. All premises have been visited by a surveyor. Updates are given in the table above.

## Facilities in Coleridge

A meeting with ward councillors on 14<sup>th</sup> February 2011 concluded that the funding strategy within the ward would be to allocate ward based funds to nominated projects to maximise the value of investment.

### 1.3 Budget Summary Table

The additional value (£40k for Flamsteed Rd Scout hut and £75k for St,Martins Centre) of the 2 approved Coleridge projects is met from the Coleridge ward budget as per the above strategy.

The additional £42k for the approved Romsey project is met from the Romsey ward budget.

For the Abbey project in Stanesfield Road £80k is met from the top-sliced pot and £20k is met from the Abbey ward budget.

Ward	Total Accrued Contributions £	Top Slice agreed by EAC Aug 10 £	Top Slice remaining £	% Ward split agreed by EAC Aug 10	Ward split £	Ward split remaining £
Abbey	130,000	(5x £80k) 400,000	0	16.25%	65,000	*45,000
Coleridge	230,000			28.75%	115,000	0
Petersfield	356,000			44.50%	178,000	0
Romsey	84,000			10.50%	42,000	0
<b>Total</b>	<b>800,000</b>	<b>400,000</b>	<b>0</b>	<b>100%</b>	<b>400,000</b>	<b>45,000</b>

\*This does not include the proposed small grant of £3,500 to Barnwell Baptist Church.